

VOTE 15

DEPARTMENT OF INFRASTRUCTURE DEVELOPMENT

Infrastructure Amount to be appropriated by Vote:	R 365 961 000
Responsible MEC:	MEC for Infrastructure Development
Administering Department:	Department of Infrastructure Development
Accounting Officer:	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic objectives

- To expand and maintain public infrastructure as well as to keep abreast with the growing demand of infrastructure while at the same time promoting development of the province and redress economic disparities;
- To manage the provincial property portfolio for the optimum benefit of all citizens with emphasis on maximising access, utilisation and value;
- To implement and co-ordinate Expanded Public Works Programme (EPWP) in a manner that enhances skills development and optimises decent employment and entrepreneurship; and
- To improve the technical and administrative capacity of the department towards efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship.

Legislative mandate

The department's core functions are governed by the following legislations:

- Skills Development Act, 97 of 1998;
- Occupational Health and Safety Act, 181 of 1993;
- Standards Act, 29 of 1993 and in particular the associated National Building Regulations;
- Architectural Profession Act, 44 of 2000;
- Construction Industry Development Board Act, 38 of 2000;
- Engineering Profession Act, 46 of 2000;
- Landscape Architectural Profession Act, 45 of 2000;
- Project and Construction Management Professions Act, 48 of 2000;
- Property Valuers Profession Act, 47 of 2000;
- Quantity Surveyors Profession Act, 49 of 2000;
- Government Immovable Asset Management Act, 19 of 2007;
- National Environmental Management Act, 107 of 1998 and
- Gauteng Land Administration Act, 11 of 1996.

2. FUNDING OF INFRASTRUCTURE

Table 1 shows the infrastructure allocations for the 2013/14 and over the 2014 Medium Term Expenditure Framework (MTEF). In 2013/14, an amount of R88.1 million was allocated and was adjusted upwards to R144.1 million due to the transfer of the Women's Monument project from the Department of Sport, Arts, Culture and Recreation to Infrastructure Development and the feasibility study for the Gauteng Province Planning House. The budget increases from R144.1 million in the 2013/14 to R365.9 million in 2014/15, for the completion of the Women's Living Heritage Monument.

Estimates of Capital Expenditure

Table 1: Summary of Infrastructure Payments and Estimates by Category

R thousand	2013/14		2014/15	2015/16	2016/17
	Main Appropriation	Adjusted appropriation	Medium Term Estimates		
New infrastructure assets	15 084	85 799	251 420	-	-
Existing infrastructure assets	72 999	58 284	114 541	189 473	199 515
Upgrading and additions	-	-	-	-	-
Rehabilitation and Refurbishments	66 324	39 806	87 239	166 495	154 515
Maintenance	6 675	18 478	27 302	22 978	45 000
Total	88 083	144 083	365 961	189 473	199 515

New infrastructure assets are scheduled for completion in 2014/15 and have been allocated a budget of R251.4 million for the project implementation.

The budgets allocated for rehabilitation and maintenance of existing infrastructure assets is increasing over the medium term from R114.5 million in 2014/15 to R199.5 million in 2016/17. This is mainly to address the dilapidated Gauteng Provincial Government (GPG) Precinct buildings.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	2013/14		2014/15	2015/16	2016/17
	Main Appropriation	Adjusted appropriation	Medium Term Estimates		
Provincial Equitable Share	88 083	144 083	360 450	189 473	199 515
Expanded Public Works Programme Incentive Grant	-	-	5 511	-	-
Total	88 083	144 083	365 961	189 473	199 515

Table 2 indicates that the department's infrastructure projects are funded through the Provincial Equitable Share and the Expanded Public Works Programme (EPWP) Incentive Grant. Over the 2014 MTEF, a total amount of R754.9 million is allocated purely for infrastructure.

3. REVIEW OF THE 2013/14 FINANCIAL YEAR

During the 2013/14, a decision was taken to transfer the Women's Living Heritage Monument project from the Department of Sport, Arts, Culture and Recreation to the Department of Infrastructure Development (DID) to ensure its rapid completion. To this end, an amount of R50 million was allocated during the adjustment budget process and the construction for this project is underway. The Kagiso Heritage Site is being constructed in partnership with the Gautrain Management Agency, and DID is liable for the professional fees, while Gautrain will carry the cost of construction. This project will cost approximately R40 million.

The Property Management Branch is tasked with the maintenance and rehabilitation/refurbishments of Precinct buildings and other specific facilities. These were initially earmarked for major refurbishment after completion of the Precinct Project. Due to budget constraints, refurbishment of the Precinct has been constantly deferred, resulting in breakdowns of existing ageing equipment and maintenance costs escalating on an annual basis. 10 of the 20 Precinct properties are occupied by all GPG Departments and maintaining these properties is extremely challenging with critical replacement of non-compliant equipment identified for compliance reasons.

Facilities were maintained to a bare minimum resulting in ad-hoc and emergency breakdowns of equipment and mechanical/electrical/plumbing reticulation increasing cost overruns. It should be mentioned that the 10 occupied Precinct Buildings require complete refurbishment which include space planning, replacement of electro-mechanical equipment, building works such as dry walling, tiling, painting, carpeting, plumbing and water proofing. During the adjustment budget process the budget for Precinct maintenance increased from R3 million to R14 million due to routine maintenance required since the buildings are old.

4. OUTLOOK FOR THE 2014/15 INFRASTRUCTURE PROGRAMME

4.1 New Infrastructure

In 2014/15 a budget of R251 million is allocated for the new Infrastructure programme which consist of heritage centres, multi-purpose centres and stadiums. All of these projects are anticipated to be completed in the same period. An amount of R196 million is allocated for Heritage Sites, of which the Women's Living Heritage Monument accounts for R180 million. Other Heritage Centres include the June 16 Monument, which is complete but the final account is still outstanding. Kagiso Heritage Centre is under construction, co-funded with Gautrain with DID only paying for the professional fees. The stadiums include the final account for Sinaba stadium and the finalisation of work on HM Petjie Stadium.

Table 3: New Construction and Replacement

R thousand	2014/15	2015/16	2016/17
Infrastructure Programme	Medium Term Estimates		
Heritage Centres	196 000	-	-
Multi-purpose Centres	21 420	-	-
Stadiums	34 000	-	-
Total	251 420	-	-

4.2 Rehabilitation and Refurbishment

A total budget of R408.2 million is allocated for the rehabilitation and refurbishment of existing infrastructure over the medium term. The bulk of the total budget is allocated in 2015/16 for the rehabilitation of buildings such as 78 Fox and Corner House. In 2014/15 the department will have a number of projects, including the replacement of lifts, electrical compliance and replacement of fire pumps. Departments that were occupying 78 Fox Street have been moved to 75 Fox and Diagonal building in order for refurbishment work to take place.

Table 4: Rehabilitation and Refurbishment

R thousand	2014/15	2015/16	2016/17
Infrastructure Programme	Medium Term Estimates		
78 Fox Street	32 874	48 766	5 800
75 Fox Street	6 500	22 106	5 600
Corner-house	40 327	48 547	10 000
Sage Life Building	1 000	9 650	12 000
Thusanong Building	2 819	1 110	-
People's Bank	2 819	1 110	-
Bank of Lisbon	-	16 206	20 000
30 Simmonds	900	19 000	10 360
69 President	-	-	43 619
FNB Building	-	-	18 000
Absa Building	-	-	13 886
Custom House	-	-	15 250
Total	87 239	166 495	154 515

Estimates of Capital Expenditure

4.3 Maintenance

The department undertakes day-to-day maintenance to ensure upkeep of the buildings. The regional offices require major maintenance as some regions face problems with their ablution facilities because the buildings are too old and cannot keep up with the number of occupants.

Table 5: Maintenance

R thousand	2014/15	2015/16	2016/17
Infrastructure Programme	Medium Term Estimates		
Day-to-Day and Statutory Maintenance	21 791	22 978	45 000
Expanded Public Works Programme Incentive Grant	5 511	-	-
Total	27 302	22 978	45 000

Vote 15: Infrastructure Development

No.	Nature of Investment	Project Name	Municipality / Region	Strategic Integrated Projects (SIP)	Type of Infrastructure	Project Status	Source of Funding	Budget Programme Name	2013/14	MTEF Forward Estimates		
					Description				Total Available	2014/15	2015/16	2016/17
1	New infrastructure assets	June 16 Heritage : New	City Of Johannesburg	Not related to SIPs	Construction of a Heritage	Construction	Equitable share	EXPANDED PUBLIC WORKS PROGRAMME	24,000	1,000	-	-
2	New infrastructure assets	Boipatong Heritage: New	Sedibeng	Not related to SIPs	Construction of a Heritage	Construction	Equitable share	EXPANDED PUBLIC WORKS PROGRAMME	1,300	5,000	-	-
3	New infrastructure assets	Kagiso Heritage : New	Mogale	Not related to SIPs	Construction of a Heritage	Tender	Equitable share	EXPANDED PUBLIC WORKS PROGRAMME	1,615	10,000	-	-
4	New infrastructure assets	Eikenhof VIP Toilet	City Of Johannesburg	Not related to SIPs	VIP Toilets & Communal Water Supply	Construction	Equitable share	EXPANDED PUBLIC WORKS PROGRAMME	1,260	-	-	-
5	New infrastructure assets	Lillian Ngoyi Market	Tshwane	Not related to SIPs	Construction of a new facility	Construction	Equitable share	EXPANDED PUBLIC WORKS PROGRAMME	124	-	-	-
6	New infrastructure assets	Sokhuluml Multi-purpose centre	Tshwane	Not related to SIPs	Construction of new facility	Construction	Equitable share	EXPANDED PUBLIC WORKS PROGRAMME	1,000	21,420	-	-
7	New infrastructure assets	Themba Muli-purpose centre	Ekurhuleni	Not related to SIPs	Construction of new facility-repairs due to vandalism	Construction	Equitable share	EXPANDED PUBLIC WORKS PROGRAMME	500	-	-	-
8	New infrastructure assets	Women Living Heritage Monument	Tshwane	Not related to SIPs	Construction of a new facility	Construction	Equitable share	EXPANDED PUBLIC WORKS PROGRAMME	50,000	180,000	-	-
9	New infrastructure assets	Senabo	City Of Johannesburg	Not related to SIPs	Final account	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	-	4,000	-	-
10	New infrastructure assets	HM Pfeije	Tshwane	Not related to SIPs	Construction	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	-	30,000	-	-
11	New infrastructure assets	Planning House	City Of Johannesburg	Not related to SIPs	Construction of a new Facility	Prefeasibility	Equitable share	EXPANDED PUBLIC WORKS PROGRAMME	6,000	-	-	-
13	Rehabilitation and refurbishment	78 Fox Street	City Of Johannesburg	Not related to SIPs	Precinct Building - Refurbishment	Tender	Equitable share	PUBLIC WORKS INFRASTRUCTURE	3,408	-	18,535	-
14	Rehabilitation and refurbishment	Comer House	City Of Johannesburg	Not related to SIPs	Precinct Building - Refurbishment	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	2,250	18,533	13,288	-
15	Rehabilitation and refurbishment	69 President Street	City Of Johannesburg	Not related to SIPs	Precinct Building - Refurbishment	On hold	Equitable share	PUBLIC WORKS INFRASTRUCTURE	-	-	-	43,619

Estimates of Capital Expenditure

No.	Nature of Investment	Project Name	Municipality / Region	Strategic Integrated Projects (SIP)	Type of Infrastructure	Project Status	Source of Funding	Budget Programme Name	MTEF Forward Estimates			
									2013/14 Total Available	2014/15	2015/16	2016/17
16	Rehabilitation and refurbishment	Customs House, Randwater and New Library Gardens	City Of Johannesburg	Not related to SIPs	Precinct Building - Refurbishment	On hold	Equitable share	PUBLIC WORKS INFRASTRUCTURE	-	-	-	15,250
17	Rehabilitation and refurbishment	FNB House	City Of Johannesburg	Not related to SIPs	Precinct Building - Refurbishment	On hold	Equitable share	PUBLIC WORKS INFRASTRUCTURE	-	-	-	18,000
18	Rehabilitation and refurbishment	ABSA Building Floors 7 to 9	City Of Johannesburg	Not related to SIPs	Precinct Building - Refurbishment	On hold	Equitable share	PUBLIC WORKS INFRASTRUCTURE	-	-	-	13,886
19	Rehabilitation and refurbishment	78 Fox Street	City Of Johannesburg	Not related to SIPs	Replacement of 10 Lifts	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	7,796	1,538	-	-
20	Rehabilitation and refurbishment	78 Fox Street	City Of Johannesburg	Not related to SIPs	Replace HVAC	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	4,500	27,130	18,231	-
21	Rehabilitation and refurbishment	78 Fox Street	City Of Johannesburg	Not related to SIPs	Replace Smoke Detector	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	2,991	2,391	-	500
22	Rehabilitation and refurbishment	78 Fox Street	City Of Johannesburg	Not related to SIPs	Electrical Compliance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	1,000	-	12,000	5,300
23	Rehabilitation and refurbishment	78 Fox Street	City Of Johannesburg	Not related to SIPs	Replace 3 Generators	Hand over	Equitable share	PUBLIC WORKS INFRASTRUCTURE	2,150	25	-	-
24	Rehabilitation and refurbishment	78 Fox Street	City Of Johannesburg	Not related to SIPs	Replace fire pumps	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	3,537	1,790	-	-
25	Rehabilitation and refurbishment	75 Fox Street	City Of Johannesburg	Not related to SIPs	Replacement of Lifts	Tender	Equitable share	PUBLIC WORKS INFRASTRUCTURE	500	6,000	10,001	2,000
26	Rehabilitation and refurbishment	75 Fox Street	City Of Johannesburg	Not related to SIPs	Electrical Compliance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	500	500	7,400	3,600
27	Rehabilitation and refurbishment	75 Fox Street	City Of Johannesburg	Not related to SIPs	Replacement of chillers	Tender	Equitable share	PUBLIC WORKS INFRASTRUCTURE	2,000	-	4,705	-
28	Rehabilitation and refurbishment	Comer House	City Of Johannesburg	Not related to SIPs	Replacement of 6 Lifts	Tender	Equitable share	PUBLIC WORKS INFRASTRUCTURE	500	4,259	2,367	-
29	Rehabilitation and refurbishment	Comer House	City Of Johannesburg	Not related to SIPs	Replace Fire Panel and Detectors	Tender	Equitable share	PUBLIC WORKS INFRASTRUCTURE	850	750	600	-
30	Rehabilitation and refurbishment	Comer House (63 Fox Street)	City Of Johannesburg	Not related to SIPs	Replace HVAC	Tender	Equitable share	PUBLIC WORKS INFRASTRUCTURE	2,700	16,785	32,292	10,000

Vote 15: Infrastructure Development

No.	Nature of Investment	Project Name	Municipality / Region	Strategic Integrated Projects (SIP)	Type of Infrastructure	Project Status	Source of Funding	Budget Programme Name	2013/14	MTEF Forward Estimates		
									Total Available	2014/15	2015/16	2016/17
31	Rehabilitation and refurbishment	Comer House	City Of Johannesburg	Not related to SIPs	Disabled Access	Design	Equitable share	PUBLIC WORKS INFRASTRUCTURE	-	-	-	-
32	Rehabilitation and refurbishment	Comer House	City Of Johannesburg	Not related to SIPs	Water Proofing basement	Tender	Equitable share	PUBLIC WORKS INFRASTRUCTURE	500	-	-	-
33	Rehabilitation and refurbishment	Sage Life Building	City Of Johannesburg	Not related to SIPs	Replace Generator	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	744	-	-	-
34	Rehabilitation and refurbishment	Sage Life Building	City Of Johannesburg	Not related to SIPs	Replace HVAC	Design	Equitable share	PUBLIC WORKS INFRASTRUCTURE	930	1,000	8,000	12,000
35	Rehabilitation and refurbishment	Sage Life Building	City Of Johannesburg	Not related to SIPs	Waterproofing Basement	Tender	Equitable share	PUBLIC WORKS INFRASTRUCTURE	1,650	-	1,650	-
36	Rehabilitation and refurbishment	Thusamong Building	City Of Johannesburg	Not related to SIPs	Replacement of 3 Lifts	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	100	2,819	1,110	-
37	Rehabilitation and refurbishment	Peoples Bank	City Of Johannesburg	Not related to SIPs	Replacement of 3 Lifts	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	100	2,819	1,110	-
38	Rehabilitation and refurbishment	Bank of Lisbon	City Of Johannesburg	Not related to SIPs	OHS Compliance	Tender	Equitable share	PUBLIC WORKS INFRASTRUCTURE	1,000	-	16,206	20,000
39	Rehabilitation and refurbishment	30 Simmonds Street	City Of Johannesburg	Not related to SIPs	HVAC Upgrade	Prefeasibility	Equitable share	PUBLIC WORKS INFRASTRUCTURE	100	900	19,000	10,360
40	Maintenance and repair	30 Simmonds Street	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	2,190	1,600	1,000	2,000
41	Maintenance and repair	78 Fox Street	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	1,903	600	1,000	2,000
42	Maintenance and repair	ABSA Building	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	903	989	1,000	2,000
43	Maintenance and repair	Bank of Lisbon	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	1,443	1,500	1,000	2,000
44	Maintenance and repair	Comer House	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	1,050	982	1,000	2,000
45	Maintenance and repair	FNB House	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	30	-	1,000	2,000

Estimates of Capital Expenditure

No.	Nature of Investment	Project Name	Municipality / Region	Strategic Integrated Projects (SIP)	Type of Infrastructure	Project Status	Source of Funding	Budget Programme Name	2013/14	MTEF Forward Estimates		
									Total Available	2014/15	2015/16	2016/17
46	Maintenance and repair	Imbumba House	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	3,359	1,742	1,000	2,000
47	Maintenance and repair	Motloto Extension	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	554	1,200	1,000	2,000
48	Maintenance and repair	Peoples Bank	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	67	100	1,000	2,000
49	Maintenance and repair	Sage Life Building	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	1,857	1,510	1,000	2,000
50	Maintenance and repair	Thusamong Building	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	90	268	1,000	2,000
51	Maintenance and repair	69 President	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	471	50	1,000	2,000
52	Maintenance and repair	Sage West	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	-	250	1,000	2,000
53	Maintenance and repair	18 Rissik	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	-	100	1,000	2,000
54	Maintenance and repair	Eccleston Dr Bryanston	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	694	200	400	500
55	Maintenance and repair	Vaaldam	Ermoleni	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	45	300	1,000	2,000
56	Maintenance and repair	GPG Buildings and heritage sites in GPG	All around Gauteng	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	688	500	1,000	2,000
57	Maintenance and repair	Rodeplaat Dam	Tshwane	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	347	1,200	1,000	2,000
58	Maintenance and repair	Cleaning of Vacant Strands	Tshwane	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	300	1,500	1,000	2,000
59	Maintenance and repair	State Houses	Tshwane	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	1,455	2,700	1,078	3,500
60	Maintenance and repair	Emoyeni	All around Gauteng	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	132	1,500	500	2,000
61	Maintenance and repair	Westhoven Regional Office	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	150	500	500	500

No.	Nature of Investment	Project Name	Municipality / Region	Strategic Integrated Projects (SIP)	Type of Infrastructure	Project Status	Source of Funding	Budget Programme Name	2013/14	MTEF Forward Estimates		
									Total Available	2014/15	2015/16	2016/17
62	Maintenance and repair	Tulisa Park Regional Office	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	150	500	500	500
63	Maintenance and repair	Soweto Regional Office	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	150	500	500	500
64	Maintenance and repair	Pretoria Regional Office	Tshwane	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	150	500	500	500
65	Maintenance and repair	Garankuwa Regional Office	Tshwane	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	150	500	500	500
66	Maintenance and repair	Springs Regional Office	City Of Johannesburg	Not related to SIPs	Maintenance	Construction	Equitable share	PUBLIC WORKS INFRASTRUCTURE	150	500	500	500
67	Maintenance and repair	EPWP	Gauteng	Not related to SIPs	Maintenance	Feasibility	Expanded Public Works Incentive Grant	PUBLIC WORKS INFRASTRUCTURE	-	5,511	-	-
Total New Construction									85,799	251,420	-	-
Total Rehabilitation and Refurbishments									39,806	87,239	166,495	154,515
Total Maintenance									18,478	21,791	22,978	45,000
Total Expanded Public Works Incentive Grant									-	5,511	-	-
Grand Total									144,083	365,961	189,473	199,515

Estimates of Capital Expenditure

GAUTENG PROVINCIAL GOVERNMENT INFRASTRUCTURE PROJECTS - 2013/14 FINANCIAL YEAR



New Natalspruit Hospital



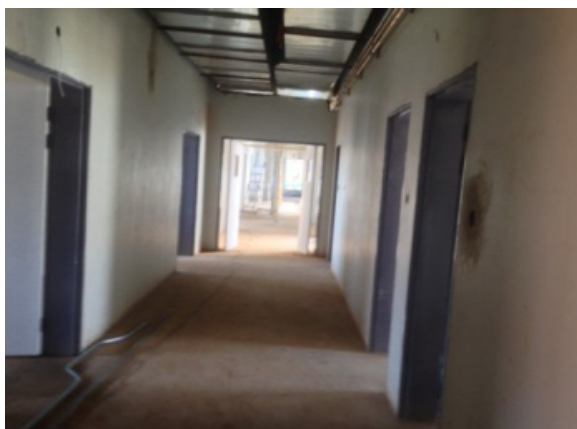
Edenvale Hospital additional oxygen and Vacuum points installation



Dunswart Provincial Laundry



Weskoppies Hospital: Emergency power upgrade and street lighting

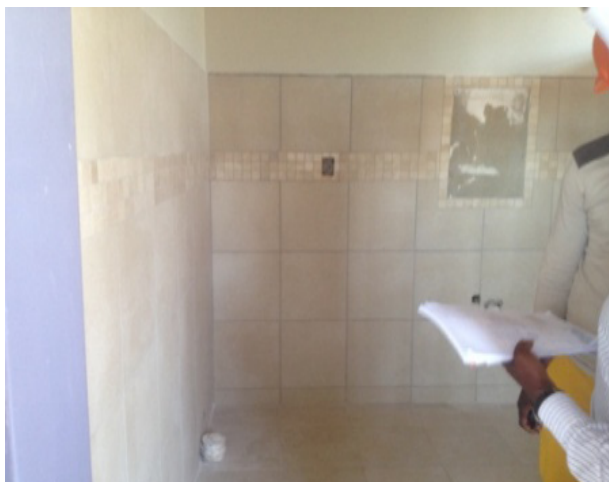


Tshwane District Hospital – TB ward: Mechanical ducting installed



Tshwane District Hospital – TB ward: Steelworks in progress

GAUTENG PROVINCIAL GOVERNMENT INFRASTRUCTURE PROJECTS - 2013/14
FINANCIAL YEAR



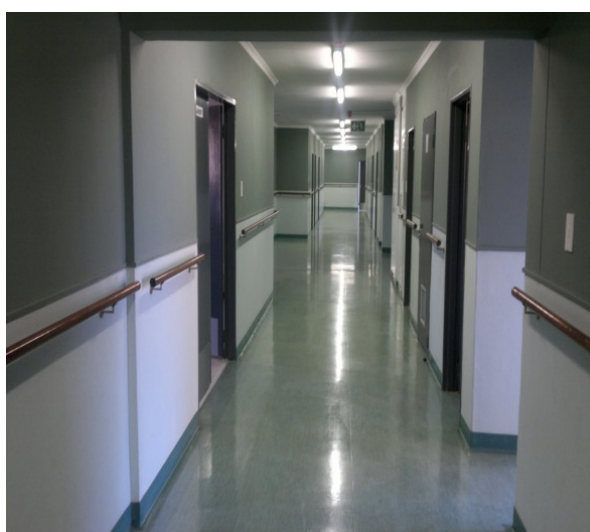
Tshwane District Hospital – TB ward: Tiling



Tshwane District Hospital–TB ward: Plastering and basecoat



Katlehong Old age Home (Outside)



Kagiso Old Age Home (Inside)



Kagiso Outpatient Rehab Centre



Kagiso OVC Drop in and Aged Care Centre

Estimates of Capital Expenditure

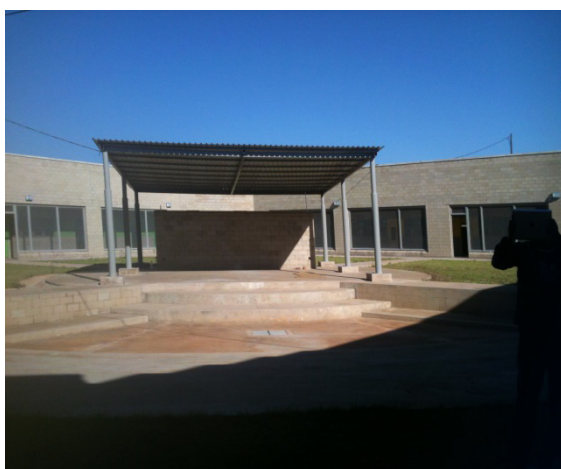
GAUTENG PROVINCIAL GOVERNMENT INFRASTRUCTURE PROJECTS - 2013/14 FINANCIAL YEAR



Protea Glen Aged Care, Admin Facility



Dr Fabian & Florence Ribeiro Centre



Father Smangaliso Secure Care Centre



General Renovations of Schoongesight house



Suikerbosrand Northern Waterline – Installation of the Booster pump

GAUTENG PROVINCIAL GOVERNMENT INFRASTRUCTURE PROJECTS - 2013/14
FINANCIAL YEAR



ORLANDO WEST – Before



ORLANDO WEST – After



Albert Luthuli Housing Units



Chief Albert Luthuli School – Sports Field Change Room



Chief Albert Luthuli School: Laboratory with furniture and fitting

Estimates of Capital Expenditure

GAUTENG PROVINCIAL GOVERNMENT INFRASTRUCTURE PROJECTS - 2013/14 FINANCIAL YEAR



Chief Albert Luthuli School: Disabled Toilet Facilities



Chief Albert Luthuli: Grade R Classroom with furniture



Noordwyk School



North Riding Secondary School



Cosmo City School



Magaliesburg Boarding School

GAUTENG PROVINCIAL GOVERNMENT INFRASTRUCTURE PROJECTS - 2013/14
FINANCIAL YEAR



Before Construction starts



During Construction

R82 Phase 2: This project involves the construction of dual carriageway of road R82/K57 (P1/1) from road D77 Eikenhoff to D1073 in Walkerville.



During Construction



During Construction

Estimates of Capital Expenditure

GAUTENG PROVINCIAL GOVERNMENT INFRASTRUCTURE PROJECTS - 2013/14 FINANCIAL YEAR

R82 (Phase 1) 5.14km of the Provincial road P1/1 (R82) into dual carriageway between road D77 in Eikenhof and Road D1073 in Walkerville which is located within the Sedibeng



During Construction



During Construction

K154 850m of Road K154 between road P156-1 and road P1-1 from km 17.50 to km 18.35 within the Sedibeng Municipality



P39/1 (Laudium to Diepsloot) - During Construction



GAUTENG PROVINCIAL GOVERNMENT INFRASTRUCTURE PROJECTS - 2013/14
FINANCIAL YEAR



Tarlton (D1726) -the project involves the construction of approximately 7.9 km- during construction



Rural Roads D620/621 Winterveldt upgrading from gravel to surface using ultra -thin concrete technology (before and after construction)



Rehabilitation of road p122/1 alternative road to e 'tolls rehabilitation of road d2129 in the Tshwane Region

Estimates of Capital Expenditure